

North Kingstown School District

Quidnessett Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,520	\$4,249	6.4%
Substitutes	\$84	\$59	41.7%
Instructional Parapros	\$268	\$235	14.3%
Pupil-Use Technology	\$81	\$136	-40.6%
Instructional Materials	\$120	\$177	-32.0%
Total	\$5,073	\$4,855	4.5%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$72	\$44	62.7%
Library & Media	\$143	\$220	-35.1%
Extracurricular	\$6	\$0	100.0%
Student Health/Services	\$89	\$99	-9.6%
Curriculum Development	\$79	\$38	109.1%
Staff Development	\$345	\$229	50.5%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$79	\$57	39.0%
Therapists, Psychologists	\$170	\$249	-31.6%
Total	\$983	\$936	5.0%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$272	\$295	-8.0%
Food Service	\$284	\$264	7.7%
Safety	\$2	\$1	71.1%
Building Upkeep	\$770	\$725	6.3%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,328	\$1,285	3.4%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$348	\$339	2.4%
School Office	\$167	\$131	27.2%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$514	\$470	9.3%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

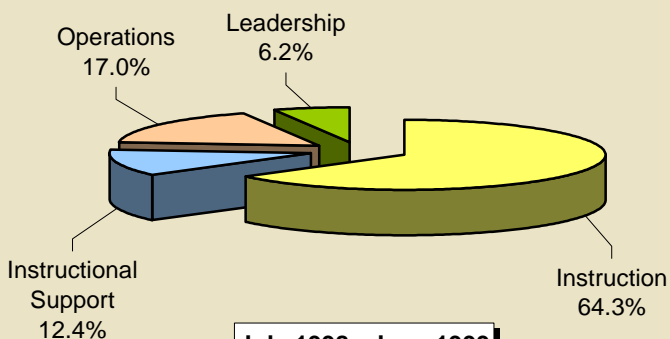
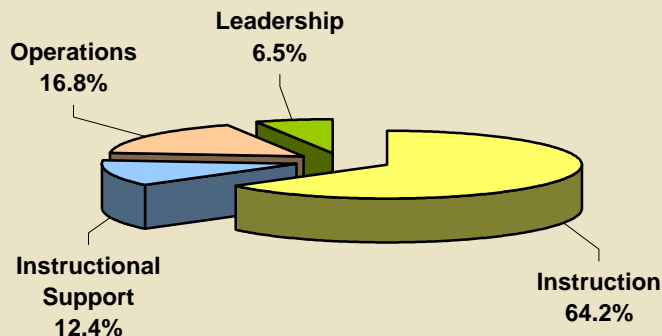
July 1999 - June 2000

Expenditures:	\$1,982,333
School Enrollment (ADM):	251
School Per Pupil:	\$7,898

July 1998 - June 1999

Expenditures:	\$1,901,593
School Enrollment (ADM):	252
School Per Pupil:	\$7,546

July 1999 - June 2000



July 1998 - June 1999